

Inter-Lakes School District Summary of CARES ESSER I Funds

| Allocation | | |
|---|---------------|---------------------------|
| CARES ESSER I | \$ | 156,594.20 |
| Approved Inter-Lakes School Board | Amount | Percent Allocation |
| Virtual Pathway Programing (2020/2021) | \$ | 84,390 53.89% |
| Extended Summer School (Summer 2020) | \$ | 63,480 40.54% |
| Indirect Costs | \$ | 8,445 5.39% |
| Materials for Barriers High Traffic Areas | \$ | 280 0.18% |
| Total | \$ | 156,594 100.00% |

Inter-Lakes School District Summary of CRRSAA ESSER II Funds

| Allocation | | |
|--|---------------|---------------------------|
| CRRSSA ESSER II Funds | \$ | 821,629.68 |
| Approved Inter-Lakes School Board | Amount | Percent Allocation |
| Para-Educator Retention & Recruitment Stipends | \$ | 243,420 29.63% |
| Elementary (K - 6) Level Virtual Pathway (2021/2022) | \$ | 143,302 17.44% |
| Grade 8 Mathematics/Science Teacher (2021/2022) | \$ | 60,698 7.39% |
| Increased Art Sections High School (2021/2022) | \$ | 59,442 7.23% |
| SAU Administrative Support Staff (2021/2022) | \$ | 46,361 5.64% |
| Technology Support (2021/2022) | \$ | 55,211 6.72% |
| Electronic Access - Software | \$ | 30,000 3.65% |
| Chromebooks 50 | \$ | 10,000 1.22% |
| Air Quality Upgrades 3 Classrooms ILES | \$ | 59,418 7.23% |
| Cleaning & Balancing HVAC | \$ | 46,400 5.65% |
| Hydroxyl Blasters (6) | \$ | 21,600 2.63% |
| Indirect Costs | \$ | 45,775 5.57% |
| Total | \$ | 821,629 100.00% |

Inter-Lakes School District Summary of ARP ESSER III Funds

| Allocation | | |
|--|---------------|------------------------------|
| ARP ESSER III | \$ | 1,847,069.19 |
| Approved Inter-Lakes School Board | Amount | Percent of Allocation |
| Elementary Class Size Reduction Teachers (4.0 FTE) ILES | \$ | 333,518 18% |
| Special Education Teacher (1.0 FTE) ILES | \$ | 135,005 7% |
| Behavioral Support ILES | \$ | 22,000 1% |
| Mathematics Teacher (1.0 FTE) ILMHS (High School Level) | \$ | 61,876 3% |
| Guidance Support (0.333 FTE) SCS | \$ | 26,403 1% |
| PT School Nurse (0.5 FTE) SCS | \$ | 37,444 2% |
| Special Education Out of District Costs | \$ | 155,118 8% |
| Indirect Costs | \$ | 87,956 5% |
| Total Budgeted to Date | \$ | 859,319 47% |
| Funds Remaining - Anticipated use future HVAC work; outdoor seating; other | \$ | 987,750 53% |