

ASHLAND SPECIAL SCHOOL BOARD MEETING
Physical Location: Ashland Elementary School – Heffernan Media Center
November 16, 2021

MINUTES

CALL TO ORDER

Mr. Heath called the meeting to order at 5:05 p.m.

RECORD ROLL

Members Present:

Mr. Stephen Heath, Chair
Mr. Stephen Felton
Ms. Jennifer Foote
Mrs. Leigh Sharps

Administrators Present:

Mrs. Moriarty, Superintendent
Mrs. Trish Temperino, Assistant Superintendent
Mrs. Kelly Avery, Principal

Others Present:

None

Members Absent:

Ms. Sandra Coleman (with notice)

BUDGET PRESENTATION

A. Review of the Proposed 2022 – 2023 Budget

Budget materials were presented to the School Board and reviewed by Mrs. Moriarty, Mrs. Temperino and Mrs. Avery. Discussion ensued with a 5% salary pool recommended for hourly non-bargaining staff with salary increases to be determined later in the school year and at the discretion of the Principal. The Principal salary was discussed with a 5% increase proposed; other salary adjustments were discussed. The scheduled Capital Improvement Projects were reviewed and the Board discussed delaying all CIP projects due to future decisions regarding a ventilation project and pending contract with the teachers. Additional potential savings were discussed regarding the livestreaming of School Board meetings, a recommendation was to reduce the number of meetings and cost associated with live streaming. The School Board will review on Monday, November 22 an updated draft budget based on the recommendations discussed during the meeting.

PUBLIC COMMENT

None

ANNOUNCEMENTS

A. Thursday, November 18, 2021

SAU #2 Board @ Ashland Elementary School – Cafeteria

- SAU #2 Board Meeting – **6:00 p.m.**

B. Monday, November 22, 2021

Ashland School Board @ Ashland Elementary School – Cafeteria

- School Board Budget Worksession – **5:00 p.m.**

C. Tuesday, December 7, 2021

Ashland School Board @ Ashland Elementary School – Heffernan Media Center

- Policy Review Committee – **5:00 p.m.**
- School Board Meeting – **6:00 p.m.**

D. Thursday, December 9, 2021

SAU #2 @ Inter-Lakes Elementary School – Art Room

- Public Hearing – **6:00 p.m.**

ADJOURNMENT

Ms. Sharps moved, seconded by Mr. Felton, to adjourn at 7:18 p.m. Motion passed 4-0

Respectfully Submitted,

Mary Moriarty
Acting Recording Secretary